## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District



certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted TAWNEE COUNTY CLERK maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	0	6	106,050	23,349	1.035
Debt Service	10-113				
Totals	xxxxxxxx	106,050	23,349	1.035	
Budget Summary Neighborhood Revitalization Rebate		0	Vote publication required?	No	County Clerk's Use O
Assisted by: Berberich Trahan & Co., P.A	:		22,579,	, 0 /2	Assessed Valuation
Address: 3630 SW Burlingame Road Topeka, KS 66611-2050 Email:		Much	rail Ma	Pall	
info@btandcocpa.com					
Attest: Of 28,	2015				
County Clerk			Gov	erning Body	

## Kaw River Drainage District Shawnee County

## Computation to Determine Limit for 2016

		Amo	ount of Levy
1.	Total tax levy amount in 2015 budget	+ \$	22,928
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	22,928
		· · · · · · · · · · · · · · · · · · ·	

## 2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015: + <u>47,854</u>	-	
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 + 661,493		
	5b. Personal property 2014 - 646,672		
	5c. Increase in personal property (5a minus 5b) + 14,821		
	(Use Only if > 0)	•	
6.	Valuation of property that has changed in use during 2015: 20,051		
7.	Total valuation adjustment (sum of 4, 5c, 6) 82,726		
8.	Total estimated valuation July, 1,2015 22,595,413		
9.	Total valuation less valuation adjustment (8 minus 7) 22,512,687		
10.	Factor for increase (7 divided by 9) 0.00367		
11.	Amount of increase (10 times 3)	+ \$	84
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	23,012
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		23,012
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	367
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicat	ion.'	
	(14 plus 16)	\$	23,379

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw River Drainage District Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,928	353	9	16	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,928	353	9	91	0	0
County Treas Motor Vehicle Estimate	hicle Estimate		353			7-7974-74-74-74-74-74-74-74-74-74-74-74-74-7
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		9			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		16			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	υ	0			
County Treas Watercraft Tax Estimate	t Tax Estimate	1	0			
MVT Factor	0.01540					
	RVT Factor_	0.00026				
		16/20M Factor	0.00070			
		D .	Comm Veh Facto	0.00000		
			^	Watercraft Facto	0.00000	

## Kaw River Drainage District Shawnee County

## STATEMENT OF INDEBTEDNESS

Issue Amount Issued % Issued	Amount			Amount Due	nt Due	Amor	Amount Due
Issued % Issued		Date Due	e	2015	5	20	2016
on:		Interest Pr	Principal	Interest Principal	Principal	Interest	Interest Principal
Total G.O. Revenue Bonds:  Total Revenue Other:							
e Bonds: e venue evenue ther							
e Bonds: e bonds: evenue evenue ther							
e Bonds: evenue ther	0	- A THE STATE OF T		0	0	0	0
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	0			0	0	0	0
	0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due	2016			The state of the s				0
Payments Due	2015							0
Principal Balance On	Jan 1,2015							0
Amount Principal Payments Financed Balance On Due	(Beginning Principal)							0
Interest Rate	%							Total
Term of Contract	(Months)							
Contract	Date							
Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	145,120	158,160	86,847
Receipts:	145,120	130,100	80,84
Ad Valorem Tax	22,072	22.028	xxxxxxxxxxxxx
Delinquent Tax	-95	Li,740	************
Motor Vehicle Tax	226	315	35.
Recreational Vehicle Tax	4	313	33.
16/20M Vehicle Tax	24	21	1:
Commercial Vehicle Tax	24	21	11
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
III Dict of Taxes			
Sand royalty	947	1,000	1,000
Refunds	840		
T. TD F	122		
Interest on Idle Funds	409	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,427	24,467	1,575
Resources Available:	169,547	182,627	88,422
Expenditures:			
District officers	3,600	4,000	5,200
Dike maintenance	1,715	34,000	34,000
Legal and professional	4,660	20,000	23,775
Other	1,412	9,000	9,025
Engineering		28,780	34,050
Neighborhood Revitalization Rebate  Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,387	95,780	106,050
Unencumbered Cash Balance Dec 31	158,160		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	95,780	100,000	106,050
		ppropriated Balance	5,263
		/Non-Appr Balance	5,263 111,313
		Tax Required	22,891
Dat	inquent Comp Rate:	2.0%	458
	mouch Comp Nate.	4.070	438

## NOTICE OF BUDGET HEARING

The governing body of

## Kaw River Drainage District

Shawnee County

will meet on August 7, 2015 at 6:30 pm at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

\*\*Topeka\*\*, Kansas 66611 and will be available at this hearing.

\*\*BUDGET SUMMARY\*\*

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estin	nate for 201:	Trop core a	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	11,387	1.133	95,780	1.133	106,050	23,349	1.033
Debt Service							
Totals	11.387	1.133	95,780	1.133	106.050	23,349	1.033
Less: Transfers	0	1.155	0	1.133	100,030	23,349	1.033
Net Expenditures	11,387		95,780		106,050		
Total Tax Levied	23,068		22,928		XXXXXXXXXXXXXXXX	VY	
Assessed Valuation	19,972,024		20,240,481		22,595,413		
Outstanding Indebted	necc						
Jan 1.	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	[	0	ļ	0		
*Tax rates are expre-	ssed in mills.						
Mike Mo							
Board me	ember		Page No.				

## NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of

Karv River Drainage District

Shawness Output

will meet on August 7, 2015 at 6:30 pm at 5939 NW 17th Street, Topeka, Kansas 66613 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied, seculed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tuai 2014	Current Year Esti	mute for 201	f Promoteri	Buriges Year for	0014
FUND	Expenditures	Actual Tax Rates	Expendinges	Actual Tax Rates	Budget Authority for Expenditures	Attooses of 2015	Extinue
General	11,387	1,133		1.133	TOR TEXTORISMINITES		Tax Rate
Desit Service		1,103	73,780	1.133	106,050	23,349	1.03
							· · · · · · · · · · · · · · · · · · ·
Totals	11,387	1.133	95,780	1,133			
Less: Transfers	01		73,780	1,133	106,030	23,349	1.033
Net Expenditures	11:3871	f	95,78D	}	0		
Fotal Tax Levied	23,068	ř	22,9281	ŀ	06,050		
Assessed Valuation	19,972,024		20,240,481	ĺ	22,595,4131	x	
Duistanding Inciented	ness,			-			
Jan 1.	2013		2014		221		
i.O. Bonds	3	Г	0	r	2015		
evenue Bonds	0		0	-	0		
ther	0	F	0	-	0		
ease Pur. Princ.	0		0	H	0		
Total	(3)	<del></del>	0	L	· ·		

\*Tax rates are expressed in milk.

Mik	ce McCall
Boar	rd member

7/27